

COUNCIL DOCKET OF _____

☐ Supplemental ☐ Adoption ☐ Consent ☐ Unanimous Consent Rules Committee Consultant Review

R -

O -

Advertise and Award of Sewer Group 725

☒ Reviewed ☐ Initiated By NR&C On 12/03/08 Item No. 1a

RECOMMENDATION TO:

Approve.

VOTED YEA: Frye, Faulconer, Peters

VOTED NAY:

NOT PRESENT: Atkins

CITY CLERK: Please reference the following reports on the City Council Docket:

REPORT TO THE CITY COUNCIL NO.

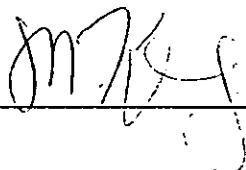
INDEPENDENT BUDGET ANALYST NO.

COUNCIL COMMITTEE CONSULTANT ANALYSIS NO.

OTHER:

Engineering and Capital Projects Department's November 26, 2008, Executive Summary Sheet

COUNCIL COMMITTEE CONSULTANT



000147

EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: November 26, 2008 REPORT NO.:
 ATTENTION: Natural Resources and Culture Committee
 Agenda of December 3, 2008
 ORIGINATING DEPT: Engineering and Capital Projects, Right of Way Design Division
 SUBJECT: Advertise and Award of Sewer Group 725
 COUNCIL DISTRICT: 7 (Madaffer)
 STAFF CONTACTS: Marnell Gibson (619) 533-5213/Carl Spier (619) 533-5126

REQUESTED ACTION:

Council authorization is requested to award a construction contract for Sewer Group 725 project.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY:

Sewer Group 725 project is part of the City of San Diego's continuing Annual Sewer Main Replacement Program. This project is located in the College Area community. This project includes the replacement of approximately 4,040 linear feet of existing 6 – 8 inch old deteriorated sewer mains with new 8-inch sewer mains and the rehabilitation of 581 linear feet of 8-inch sewer mains. The streets affected by construction operations within this project are: College Ave., Cresita Dr., Mesita Dr., Montezuma Rd., Rockford Dr., and Pontiac St., as shown on the attached location map.

EQUAL OPPORTUNITY CONTRACTING:

Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22% Mandatory Subcontractor Participation Goal, 7% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 1% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 14% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

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FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$2,773,858. Enterprise funding of \$2,773,858 will be available in CIP No. 44-001.0, Annual Allocation – Sewer Main Replacements, Fund 41506, Sewer, for this purpose. The total sewer project costs of \$2,773,858 may be reimbursed approximately 80% by current or future debt financing. The project is scheduled to use FY10 funding. No future funding is anticipated. The Auditor's Certificate will be provided prior to contract award.

PREVIOUS COUNCIL COMMITTEE ACTIONS:

The subject item will be presented to the NR&C committee prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

In January, 2002, and on February 4, 2004 Sewer Group 725 project was presented to the College Area Community Planning Committee. A letter was also sent on October 8, 2008, at the 90% design phase. Residents and businesses will be notified one month before construction begins by the City's Engineering Department and again, ten (10) days before construction begins by the contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):

Residents and businesses in the area will encounter minor impacts during construction. After completion, residents will experience improved reliability of the sewer collection system.


Patti Boekamp, Director
Engineering & Capital Projects Dept.

David Jarrell
Deputy Chief of Public Works

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DOCKET SUPPORTING INFORMATION

CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:

November 20, 2008

100

02/03

SUBJECT: Advertising and Award of Sewer Group 725

GENERAL CONTRACTOR INFORMATION

Recommended Contractor: Unidentified at this time

Amount of this Action: \$2,773,858.00

Funding Source: City

Goals: 22% Mandatory
7% Disadvantaged Business Enterprise Advisory Goal,
1% Disabled Veteran Business Enterprise Advisory Goal,
14% Other Business Enterprise Advisory Goals

SUBCONTRACTOR PARTICIPATION

There are no subcontractors identified at this time.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517)

ADDITIONAL COMMENTS

This action will authorize the approval of plans and specifications and to advertise and award for the construction of the Sewer Group 725.


JLR

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REQUEST FOR COUNCIL ACTION

CITY OF SAN DIEGO

1. CERTIFICATE NUMBER
(FOR AUDITOR'S USE) 100
N/A 02/03

TO: CITY ATTORNEY 2. FROM (ORIGINATING DEPARTMENT): ENGINEERING & CAPITAL PROJECTS 3. DATE: October 22, 2008

4. SUBJECT:

Advertise and Award of Sewer Group 725

5. PRIMARY CONTACT (NAME, PHONE, & MAIL STA.) Marnell Gibson 533-5213 MS-908A 6. SECONDARY CONTACT (NAME, PHONE, & MAIL STA.) Carl Spier 533-5126 MS-908A 7. CHECK BOX IF REPORT TO COUNCIL IS ATTACHED ☐

8. COMPLETE FOR ACCOUNTING PURPOSES

FUND	41506				9. ADDITIONAL INFORMATION / ESTIMATED COST:
DEPT.	773				FUND 41506
ORGANIZATION	960				Engineering: \$ 787,042.00
OBJECT ACCOUNT	4279				Construction: \$ 1,901,726.00
JOB ORDER	175320				Contingency: \$ 85,090.00
C.I.P. NUMBER	44-001.0/44-310.6				Total Request \$ 2,773,858.00
AMOUNT	\$2,773,858.00				

10. ROUTING AND APPROVALS

ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	ROUTE (#)	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
1	DEPT. DIRECTOR		11/12/08	9	C.O.O.		11/5/09
2	MWWD	APPROVAL		10	CITY ATTORNEY		11/13/09
3	E.A.S.	SIGNATURES		11	ORIG. DEPT.		11/15/09
4	E.O.C.P.	ON FILE					
5	DOCKET LIAISON		11/14/08				
6	FM-CIP/DM		12/17/08		DOCKET COORD:	COUNCIL LIAISON	SC for ECP 12/22/09
7	COMPTROLLER		12/23/08		COUNCIL PRESIDENT	<input type="checkbox"/> SPOB <input checked="" type="checkbox"/> CONSENT <input type="checkbox"/> ADOPTION	
8	DEPUTY CHIEF		12/31/08		REFER TO:	COUNCIL DATE: 2:3:09	

11. PREPARATION OF: ☒ RESOLUTIONS ☐ ORDINANCE(S) ☐ AGREEMENT(S) ☐ DEED(S)

1. Approving the Plans and Specifications for the construction of Sewer Group 725 as advertised by Purchasing and Contracting Department; and

(Please see continuation page.)

11A. STAFF RECOMMENDATIONS:

Adopt the Resolutions.

12. SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)

COUNCIL DISTRICT(S): 7 (Emerald)

COMMUNITY AREA(S): College Area

ENVIRONMENTAL IMPACT: This activity is statutorily exempt from CEQA pursuant to State CEQA Guidelines, Section 15282(k).

HOUSING IMPACT: None.

ATTACHMENTS: Plans and Specifications, Project Cost Estimate, Location Map, CEQA Exemption

CITY CLERK INSTRUCTIONS: Upon Council approval, please forward one copy of the 1472 and Resolutions to Joanne Ferrer, MS-908A, and one copy to Robert Barreras, MS-901A.

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SECTION 11 – PREPARATION OF: RESOLUTIONS, ORDINANCES, ETC.
(CONTINUED):

2. Authorizing the expenditure of \$2,773,858 from CIP No. 44-001.0, Annual Allocation – Sewer Main Replacements, Fund 41506, Sewer, for the purpose of providing funds for this project's construction and related costs, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
3. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and
4. Authorizing the City Comptroller, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves.

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EXECUTIVE SUMMARY SHEET

DATE REPORT ISSUED: October 23, 2008 REPORT NO.:

ATTENTION: Council President and City Council

ORIGINATING DEPT: Engineering and Capital Projects, Right of Way Design Division

SUBJECT: Advertise and Award of Sewer Group 725

COUNCIL DISTRICT: 7 (Emerald)

STAFF CONTACTS: Marnell Gibson (619) 533-5213/Carl Spier (619) 533-5126

REQUESTED ACTION:

Council authorization is requested to award a construction contract for Sewer Group 725 project.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY:

Sewer Group 725 project is part of the City of San Diego's continuing Annual Sewer Main Replacement Program. This project is located in the College Area community. This project includes the replacement of approximately 4,040 linear feet of existing 6 – 8 inch old deteriorated sewer mains with new 8-inch sewer mains and the rehabilitation of 581 linear feet of 8-inch sewer mains. The streets affected by construction operations within this project are: College Ave., Cresita Dr., Mesita Dr., Montezuma Rd., Rockford Dr., and Pontiac St., as shown on the attached location map.

EQUAL OPPORTUNITY CONTRACTING:

Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22% Mandatory Subcontractor Participation Goal, 7% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 1% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 14% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$2,773,858. Enterprise funding of \$2,773,858 will be available in CIP No. 44-001.0, Annual Allocation – Sewer Main Replacements, Fund 41506, Sewer, for this purpose. The total sewer project costs of \$2,773,858 may be reimbursed approximately 80% by current or future debt financing. The project is scheduled to use FY10 funding. No future funding is anticipated. The Auditor's Certificate will be provided prior to contract award.

PREVIOUS COUNCIL COMMITTEE ACTIONS:

The Committee on Natural Resources and Culture on December 3, 2008, consent motion by Councilmember Faulconer, second by Council President Peters. Vote to approve 3-0.

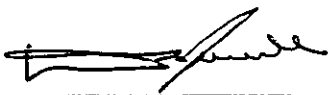
COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

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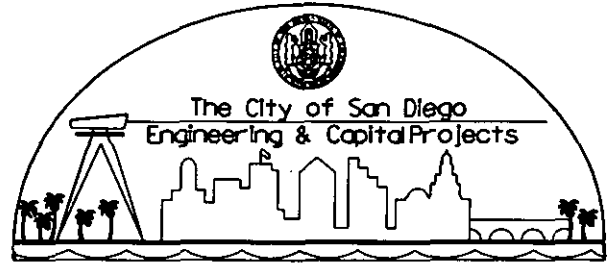
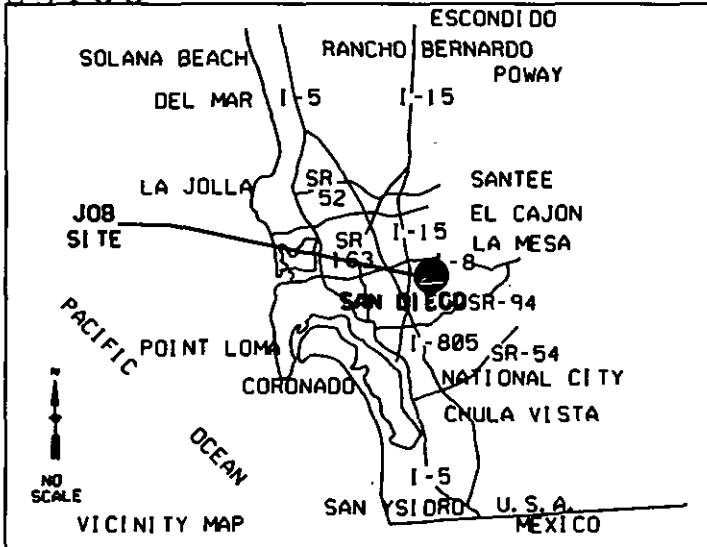
KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):

Residents and businesses in the area will encounter minor impacts during construction. After completion, residents will experience improved reliability of the sewer collection system.


Patti Boekamp, Director
Engineering & Capital Projects Dept.


David Jarrell
Deputy Chief of Public Works

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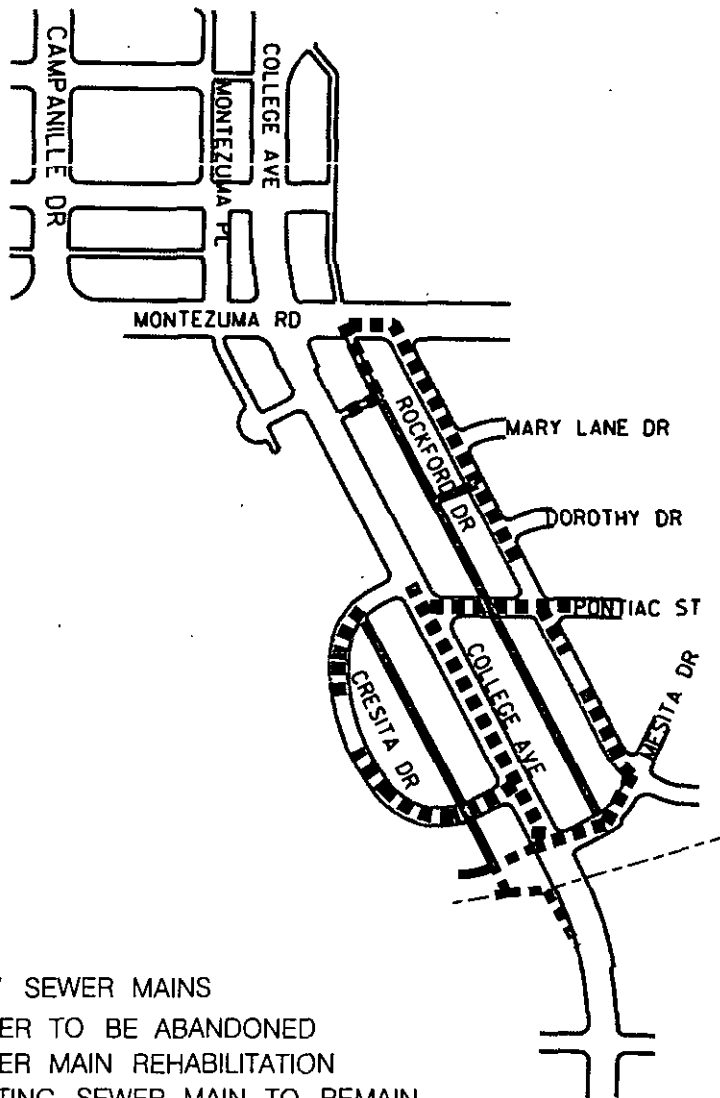


SENIOR ENGINEER
CARL SPIER
 @ (619) 533-5126

PROJECT MANAGER
HUNG HUYNH
 @ (619) 235-1979

PROJECT ENGINEER
BONITA WEHRHAN
 @ (619) 533-5162

SEWER GROUP 725 LOCATION MAP



LEGEND:

- NEW SEWER MAINS
- SEWER TO BE ABANDONED
- SEWER MAIN REHABILITATION
- - - - - EXISTING SEWER MAIN TO REMAIN

10-17-08 BW

000157

PROJECT COST ESTIMATE

Sewer Group Job 725

 (Project Title)

Agreement _____
 Advertise _____ X _____

Prepared by: _____ Bonita Wehrhan
 Date: _____ October 22, 2008
 W.O. No. _____ 175320

ACTIVITY	CIP NO. OR OTHER SOURCE OF FUNDS			TOTALS	% OF E
	% OF E	Current 44-310.6	Revised 44-310.6	TOTAL	
A. <u>Planning/Design/Administration</u>					
4114 Preliminary Engineering	21.63%		600,000.00	600,000.00	
4115 Outside Engineering - Tasks	1.80%		49,871.41	49,871.41	
4116 Construction Engineering	4.95%		137,170.59	137,170.59	
4118 Engineering Design	0.00%		0.00	0.00	
4119 Environ. Impact Studies	0.00%		0.00	0.00	
4151 Professional Services	0.00%		0.00	0.00	
4159 Construction Management	0.00%		0.00	0.00	
Total Planning/Design/Administration		0.00	787,042.00	787,042.00	28%
B. <u>Construction</u>					
4220 Prime Construction Contract	68.56%		1,901,726.00	1,901,726.00	
42201 Construction Contract #2	0.00%			0.00	
4810 OCIP / Professional Liability	0.00%			0.00	
Total Construction		0.00	1,901,726.00	1,901,726.00	69%
C. <u>Equipment and Furnishings</u>					
3316 Pipe Fittings	0.00%			0.00	
4922 Construction Related	0.00%			0.00	
Total Equipment and Furnishings		0.00	0.00	0.00	0%
D. <u>Contingencies</u>					
4905 Contingencies	3.07%		85,090.00	85,090.00	
4909 Pooled Contingencies	0.00%			0.00	
Total Contingencies		0.00	85,090.00	85,090.00	3%
SUBTOTAL					
		0.00	2,773,858.00	2,773,858.00	100%
E. <u>Equipment & Furnishings</u>					
4922 Equipment & Furnishings				0.00	0.00
F. <u>Land Aquisition</u>					
4638 Land Acquisition				0.00	0.00
TOTAL PROJECT COST		\$0.00	\$2,773,858.00	\$2,773,858.00	\$2,773,858.00

(When Applicable)		
SAVINGS BY USE OF CITY FORCES		
	City Forces	Contract
Labor	0	0
Material	0	0
Equip.	0	0
Profit	0	0
TOTAL	0	0

Prev. Auth. Res. #	_____
Prev. Auth. Res. #	_____
Prev. Auth. Res. #	_____
Prev. Auth. Res. #	_____
Prev. Auth. Res. #	_____
Prev. Auth. Res. #	_____
Total Previous Authorized	0.00
ADDITIONAL AUTH. REQUIRED	\$2,773,858.00

FUNDING:	41506	_____
CIP NO.	443106	_____
Programmed	_____	_____
Uncom. Balance	_____	_____
THIS REQUEST	\$2,773,858.00	\$2,773,858.00

COMMENTS:

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DETERMINATION OF ENVIRONMENTAL EXEMPTION

Pursuant to the California Environmental Quality Act (CEQA) and State CEQA Guidelines

Agency: CITY OF SAN DIEGO

Project No.: 149306

Date: 2/26/08

Action/Permit(s): Council Approval

Description of Activity: Sewer Group 725 The project proposes to replace 4,027 linear feet of existing concrete pipe and vitrified clay sewer mains and 581 lineal feet of pipe rehabilitation. The proposed sewer mains would be installed by the conventional open trench method and would be located in the Public Right-of-Way and is not located in or adjacent to the MHPA.

Location of Activity: Construction of the project would affect portions of the following streets: College Avenue, Pontiac Street, Cresita Drive, and Mesita Drive. No portions of the replacement project would be located in or directly adjacent to the MHPA. The project would be located in the College Area Community Plan within the City and County of San Diego.

1. ☐ This activity is **EXEMPT FROM CEQA** pursuant to:
- ☐ Section 15061(b) (3) of the State CEQA Guidelines (the activity is not a project as defined in Section 15378).
2. ☒ This project is **EXEMPT FROM CEQA** pursuant to State CEQA Guidelines Section checked below:

ARTICLE 19 of GUIDELINES CATEGORICAL EXEMPTIONS (Incomplete list)

Section	Short Name
<input type="checkbox"/> 15301	Existing Facilities
<input type="checkbox"/> 15302	Replacement or Reconstruction
<input type="checkbox"/> 15303	New Construction or Conversion of Small Structures
<input type="checkbox"/> 15304	Minor Alterations to Land
<input type="checkbox"/> 15305	Minor Alteration in Land Use
<input type="checkbox"/> 15306	Information Collection
<input type="checkbox"/> 15311	Accessory Structures
<input type="checkbox"/> 15312	Surplus Government Property Sales
<input type="checkbox"/> 15315	Minor Land Divisions
<input type="checkbox"/> 15317	Open Space Contracts or Easements
<input type="checkbox"/> 15319	Annexation of Existing Facilities and Lots for Exempt Facilities
<input type="checkbox"/> 15325	Transfer of Ownership of Interest in Land to Preserve Open Space
<input type="checkbox"/> Other	

ARTICLE 18 of GUIDELINES STATUTORY EXEMPTIONS (Incomplete list)

Section	Short Name
<input type="checkbox"/> 15261	Ongoing Project
<input type="checkbox"/> 15262	Feasibility and Planning Studies
<input type="checkbox"/> 15265	Adoption of Coastal Plans and Programs
<input type="checkbox"/> 15268	Ministerial Projects
<input type="checkbox"/> 15269	Emergency Projects
<input checked="" type="checkbox"/> Other	15282(k) Pipelines less than one mile.

It is hereby certified that the City of San Diego
has determined the above activity to be exempt:



Myra Herrmann, Senior Planner
Environmental Analysis Section

Distribution:

Exemption or Project file
Carrie Purcell, Engineering and Capital Projects MS 908A
Bonita Wehrhan, Engineering and Capital Projects MS 908a

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION APPROVING THE PLANS AND
SPECIFICATIONS AND EXPENDITURE OF FUNDS
REGARDING SEWER GROUP 725

WHEREAS, Sewer Group 725 [the Project] is part of the City of San Diego's continuing Annual Sewer Main Replacement Program as mandated by the Environmental Protection Agency; and

WHEREAS, this Project is located within the College Area community, and includes the replacement of approximately 4,040 linear feet of existing 6 - 8 - inch old deteriorated sewer mains with new 8- inch sewer mains and the rehabilitation of 581 linear feet of 8-inch sewer mains; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego [Council] that the plans and specifications for the construction of the Project as advertised by the Purchasing and Contracting Department, filed in the office of the City Clerk as Document No. _____, are approved.

BE IT FURTHER RESOLVED, that after advertising for bids in accordance with law, the Mayor, or his designee is authorized to execute a construction contract with the lowest responsible and reliable bidder, provided that the City Comptroller first furnishes one or more certificates certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer.

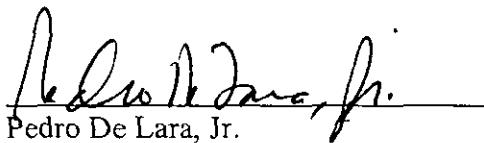
BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$2,773,858 from Sewer Fund 41506, CIP No. 44-001.0, Annual Allocation – Sewer Main Replacements is authorized solely construction, contingency and Project related costs, provided that the City Comptroller first furnishes one or more certificates certifying that the funds are, or will be, on deposit with the City Treasurer.

BE IT FURTHER RESOLVED, that the City Comptroller is authorized, upon advice from the administering department, to transfer excess budgeted funds, if any, to the appropriate reserves.

BE IT FURTHER RESOLVED, that this activity is statutorily exempt from the California Environmental Quality Act [CEQA] pursuant to State CEQA Guidelines section 15282 (k) as the repair and replacement of an existing pipeline less than one mile in length.

APPROVED: JAN I. GOLDSMITH, CITY ATTORNEY

By



Pedro De Lara, Jr.
Deputy City Attorney

PDJ:js

01/13/09

Aud.Cert.: N/A

Or.Dept:E&CP

R-2009-781

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor